



Fredericton Botanic Garden Association Annual General Meeting Report 2017

Presented at the Annual Meeting on February 24, 2018

Table of contents

Board of Trustees

Minutes Annual General Meeting February 18, 2017

President's Report

Audit report 2017

Financial 2017 and Proposed Budget 2018

Reports

Board Development

Membership

Office managers report (website, resource center)

Education and Outreach (Talks in the Garden)

Site Development

Plant Sale and Raffle



FREDERICTON BOTANIC GARDEN ASSOCIATION, INC.

**2017
Executive Committee**

**President – Jim Goltz
Vice-President –
Secretary – Louis-Philippe Albert
Treasurer – Stephen Heard**

Board of Trustees

Holly Abbandonato

Louis-Philippe Albert
226 Montgomery St
Fredericton, NB E3B 2X1

Wendy Bourque
195 Bourque Lane
Fredericton, N.B. E3B 7E3

James Goltz
126 Wilsey Road, Apt 17
Fredericton, NB E3B 5J1

Stephen Heard
83 Shore Street
Fredericton, NB E3B 1R3

Rebecca Matchett

John Robison
48 Waterford Lane
Fredericton, NB E3A 0E2

Marg Routledge
14 Harley Avenue
Fredericton NB E3G 0J7

Michael Stastny

Owen Washburn
181 Ross Terrace
Fredericton, NB E3A 8E5

John Welling
610 Queen Street
Fredericton, NB E3B 1C2



Minutes of the 2017 Annual General Meeting

Presented at the Annual General Meeting on February 24, 2018

Fredericton Botanic Garden Association Annual General Meeting

February 18, 2017 - Unitarian Fellowship, York St.

Jim Goltz, President, called the meeting to order at 1:00 pm.

Moved by Louis-Philippe Albert, seconded by Margaret Dykeman that the agenda be approved as presented. CARRIED

Moved by Jackie Stewart, seconded by Richard Tarn to accept the minutes of the February 20, 2016 Annual General Meeting as presented. CARRIED

There was no business arising from the minutes.

Committee Reports:

Richard Tarn gave the president's report, noting some of the events as reported in the AGM report as:

- His resigning from the board on moving away in September
- The installation of the 'Rhodo' sculpture by Hampton artist James Boyd.
- Additional propagation beds were added and a garden shed and a second greenhouse to be erected
- Enhancements to the Woodland Trail.
- Garden was well maintained by our Canada Summer Jobs supported summer student, Charli LeBlanc.
- Membership Committee has been revitalized under the leadership of Marg Routledge.
- Thanks go to the organizing committee and especially to John Welling for taking on the top job for the weekend of the Fair. Attendance was up over 2015 and both Plant Sale and Raffle revenue were marginally higher to produce the best overall financial result since 2013.
- Treasured Garden Tour cancelled because of no leadership.
- That the dream of Hal Hinds is going forward

Moved by Wendy Bourque, seconded by John Welling to accept the President's report as presented in the Annual Report. CARRIED

Auditor's report

An auditors report was given by Nancy Beltrandi, indicating that all recommendations went forward.

Moved by Richard Tarn, seconded by John Welling to to accept the auditor's report as presented in the Annual Report. CARRIED

Financial Report

Moved by Marg Routledge, seconded by Jane Tarn to accept the financial report as presented in the Annual Report. CARRIED



Board Development

Wendy Bourque thanked Richard Tarn for the many years he contributed to the board. She also noted the board is back to a 12 member board and with the election could be a full board. Moved by Richard Tarn, seconded by Jim Nicholson to accept the Board Development report as presented in the Annual Report. CARRIED

Membership

Marg Routledge noted that although a valiant effort was made to encourage members whose memberships had lapsed, the response was disappointing. Membership was promoted at the Spring Fair and Plant Sale and at the Talks in the Garden events. Moved by Marg Routledge, seconded by Jane Tarn to accept the Membership report as presented in the Annual Report. CARRIED

Education and Outreach

Jim Goltz noted that there were 11 monthly events including talks, workshops guided walks and tours. He noted that Peter Gorham has left the committee, but that Molly Deamma may be joining the effort. Moved by Marg Routledge, seconded by Wendy Bourque to accept the Education and Outreach committee report as presented in the Annual Report. CARRIED

Site Development

Richard Tarn noted although there have been enhancements, but there is a need to get back on track for donations toward building the garden. He recognized and thanked Don Murray and the city summer student for their interest and help throughout the year. Moved by Richard Tarn, seconded by Nancy Beltrandi to accept the Site Development Committees report as presented in the Annual Report. CARRIED

Spring Fair and Plant Sale

Richard noted the sale was well organized and run by John Welling. Jim Goltz thanked the many contributors and volunteers that it takes to have a successful event. Moved by Richard Tarn, seconded by Wendy Bourque to accept the Spring Fair and Plant Sale report as presented in the Annual Report. CARRIED

Election of Board Members

Wendy Bourque noted those present as Jim Goltz, Marg Routledge, John Welling and herself. She presented 4 nominees as Rebecca Matchett, Michael Stastny, John Robison and Louis-Philippe Albert. Absent from the meeting was Stephen Heard.

Moved by Wendy Bourque, seconded by Richard Tarn to accept the 2 nominations from the floor (John Robison and Louis-Philippe Albert) into the board of trustees. . CARRIED

Jim Goltz thanked those who donated to the Silent Auction encouraged those in attendance to participate following the meeting. He also thanked those for providing the refreshments

Moved by Richard Tarn to adjourn the meeting 1:50 pm

Respectively submitted
Graham Allen



President's Report

Presented at the Annual General Meeting on February 24, 2018

2017 was an exciting and highly productive year for growth and renewal in the Fredericton Botanic Garden Association. One year ago, the number of Board members was at an all time low, but the energy, enthusiasm and fresh ideas of six new Board members, and the determination of five seasoned Board members have helped enable the Garden to make great strides forward.

Here are some of the highlights for 2017:

Our annual garden seed exchange, playfully dubbed Seedy Saturday, was probably the most successful ever, with nearly 80 participants. This event was organized and promoted by Steve Stehouwer, and held on March 18 with assistance from Brian Parker. The event was so successful that it taxed the capacity of the Resource Centre venue. In some of the previous years, only 4 or 5 people had shown up.

The Garden's main fund-raising event — our annual Spring Fair and Plant Sale was also a success — thanks to the leadership of John Welling, donations from many generous members and other supporters, and the hard work of a number of volunteers. A Second-Chance Plant Sale was also organized and held a few weeks later to sell plants that had not been purchased during the first sale. Many thanks to Marg Routledge, Steve Heard and John Welling for their great work in planning and implementing this second sale.

It was realized that our one summer student couldn't keep up with all of the weeding and maintenance that the Fredericton Botanic Garden requires, even with support from a student worker and other staff employed by the City of Fredericton. Consequently a weeding party was organized for the evening of July 5. Seven volunteers worked hard to remove weeds from the Hal Hinds Memorial Garden and afterward enjoyed delicious desserts and snacks provided by Marg Routledge and Wendy Bourque.

One new garden was created, the New Brunswick Literature Garden, and the daylily bed was considerably expanded. More details on these will be provided in the Site Development Committee report.

The public profile of the Fredericton Botanic Garden continues to grow, thanks to Steve Heard and John Welling, who reliably promote Garden events on social and traditional media, and Graham Allen who updates and maintains the Garden's website.

There is a very strong commitment for the Fredericton Botanic Garden to continue to grow and improve. We welcome the help and ideas of our members in addressing some of the ongoing challenges that the Garden is faced with, including:

- How can adequate funds be acquired to build the rose garden, pond garden and children's garden, and to maintain these once they have been built?
- How do we increase membership in the Fredericton Botanic Garden Association?
- How do we encourage more young people to become volunteers and members?
- What can we do to increase our team of active volunteers?



- How do we increase attendance at the Talks in the Garden and other events?
- How do we assess the number of visitors to the Fredericton Botanic Garden and the value of the Garden to the community?
- What can we do to make the Garden more enticing to members and visitors?

A huge thank you to all of our Board members, other volunteers and generous donors for your steadfast support.

Report prepared by James Goltz

Auditors Report 2016

Presented by Nancy Beltrandi and Carla Ward

Presented at the Annual General Meeting on February 24, 2018

Audit Report for 2016

We confirmed all entries for memberships, donations, expenses, and Pay Pal by cross checking to recaps, bank statements, cheque book, invoices, tax receipts, etc.

Our Recommendations

1. Education Programs should be recorded with detailed descriptions of deposits. eg. 20 people @ \$12.00/person = \$240.00. This is a volunteer organization and no honorariums should be paid with re-imburements of only actual receipts being supplied for expenses.
2. When a person decides to give an item they have purchased as a gift in kind, Revenue Canada rules should be followed with the actual receipt used to issue a cheque. The cheque is recorded as a payment and then returned by the originator to be cancelled. This enables the actual cost of the item to be applied to the cost of the event and the cancellation records the gift in kind
3. The automatic charges that are for WEB charges such as domain name and monthly/yearly services that come through the bank statement should have record of invoices, emails or agreements that validate these amounts and frequency.
(the validating email/invoice was found and included in the audit packet.) – Graham Allen
4. We will sort out the difference of \$289.93 between the statements and the bank account in the fall when we meet.
(The discrepancy was found to be in the way the transaction report was prepared in that the balance included all years not just 2016). – Graham Allen



Financial and Budget Report 2017

Presented at the Annual General Meeting on February 24, 2018

INCOME	Actual 2016	Budget 2017	Actual 2017	Budget 2018
Donations				
Gift Received	2300.45	2000	1025.00	1500
Memorial Benches		4000		4000
Endowment Income		650	674.93	1000
Memorials		100	1675.00	500
TOTAL Donations	2300.45	6600	3374.93	7000
Fund raising				
Plant Sale Income	8750.33	10250	8113.16	10000
Raffle Income	2100.00	1900	1598.70	0
Seedy Saturday	172.60	50	165.70	100
AGM Silent Auction	1588.04	1500	531.00	0
Treasured Garden Tour		4000		0
Campaign Fund Raising		10000		1000
Sale Items	20.00	100		100
Total Fund Raising	12630.97	27800	10408.56	11200
Grants				
Government of Canada (CSJ)	3803.00	3500	3925.00	4000
Province of NB (SEED)		3500	1740.44	9000
Other Grant income			5000.00	5000
City Maintenance (in kind)			25000.00	25000
TOTAL Grants	3803.00	7000	35665.44	43000
Education Committee				
Talks in the Garden	76.25	50	153.00	100
Education Committee (Workshops)	65.55	0		
TOTAL Education Committee	141.80	50	153.00	100.00
Membership	2820.00	2500	2365.00	2500
Building Rental	2730.00	2500	2890.00	2890
HST Rebate	1611.88	1000	670.91	1000
Interest Income	81.69	40	159.57	150
Misc income	32.46		26.81	25
TOTAL INCOME	26427.25	63490	55714.22	67865



EXPENSES				
Membership Services				
Membership Services	263.50	225	274.88	275
Talks In The Garden	15.05	100		100
Other Education Workshops				50
Brochure		1000		500
Newsletter	170.00	200	117.50	120
Recognition Comm.	60.00	0	67.92	60
Seedy Saturday		75	11.20	20
TOTAL Membership Services	448.55	1525	471.5	1125
Infrastructure				
Insurance	649.00	900	314.00	360
Building			29.97	50
Administration Services	4625.00	4500	4675.00	4500
Other Administration	714.14	550	1033.46	700
Bank Charges		20	10.00	10
Misc	6.97		9.08	10
Annual General Meeting	69.04	200	100.00	100
Greenhouse	3552.24	1500	268.91	500
Tent	1820.00	1700	1820.00	1820
HST	1358.90		1054.82	1000
TOTAL Infrastructure	4592.04	3200	9315.24	9050
Fund Raising				
Plant Sale	3340.99	6500	4108.50	4000
Raffle	843.08	700	695.16	0
Campaign Fund Raising		1000		500
Treasured Garden Tour		600		0
Total Fund Raising Expenses	4184.07	1250	4803.66	4500
Public Relations				
Advertising	25.00	200		200
Web Site	315.27	150	26.60	125
Garden Map Brochure		250		250
TOTAL Public Relations	340.27	600	26.6	575
Site Development				
New Bed Construction	287.35	750		6000
Plant Collecting Acquisition	139.86	1000	163.77	1000



Signage		800		800
Site Development:Other	70.00	300	95.00	300
City Maintenance In kind			25000.00	25000
TOTAL Site Development	4049.45	4350	25258.77	33100
Staffing				
Salary	8449.35	9000	10506.53	20000
WHSCC	100.00		100.00	100
TOTAL Staffing	12598.80	13350	10606.53	20100
Telephone	1116.08	1600	1225.96	1250
TOTAL EXPENSES	28040.82	35120	51708.26	69700
OVERALL TOTAL	-1613.57	28370	4005.96	-1835

Balance Sheet - As of December 31, 2017

Presented at the Annual General Meeting on February 24, 2018

Account	Balance
ASSETS	
Chequing	9930.81
Segregated	345.40
Shares	14834.50
TOTAL Bank Accounts	25110.71
TOTAL ASSETS	25110.71
LIABILITIES	
	0.00
TOTAL LIABILITIES & ASSETS	25110.71



Board Development Committee

Presented at the Annual General Meeting on February 24, 2018

Serving to the end of 2020

1. Holly Abbandonato (1st term)
2. Louis-Philippe Albert (1st term)
3. Rebecca Matchett (1ST term)
4. Michael Stastny (1st term)
5. Owen Washburn (1st term)
6. John Robison (1st term) leaving the board
7. Stephen Heard (2nd term)
8. John Welling (2nd term)
9. Wendy Bourque (3nd term)

Serving to the end of 2019

1. Jim Goltz (2nd term)

Serving to the end of 2018

1. Marg Routledge (1st term)

Terms of Reference: Board Development Committee

- i) Review the composition of the Board and committees and the involvement of their respective members annually.
- ii) Recommend changes to the Board and committee structure, terms, etc., that would be most effective and productive for the FBGA.
- iii) Develop a standing list of potential Board and committee members.
- iv) Recruit and nominate qualified candidates to the Board and committees. Explain duties and attendance expectations.
- v) Maintain an up-to-date manual for presentation to new Board and committee members.
- vi) Develop and implement an orientation program for new members of the Board and committees.
- vii) Interview each new Board member or committee member at the time of nomination and annually thereafter, to assess their interests, role on the team, and their satisfaction with their current and past involvement.
- viii) Assure ongoing board training for all members.
- ix) Try to assure all members are using their skills effectively and are satisfied with their involvement.
- x) Arrange for recognition of Board and committee members.
- xi) Develop ways to make serving the Botanic Garden organization an enjoyable experience.



Membership Committee

Presented at the Annual General Meeting on February 24, 2018

The Membership Committee developed a list of suggestions geared at increasing the number of members and involving the current membership. At each Board meeting the Chair was asked to present one recommendations for consideration.

Membership was promoted at all the “Talks in the Garden” and at the Spring Fair in May. A raffle for a hanging basket was held for new and renewed memberships at the Fair. In July, members were invited to an evening of weeding followed by desserts (seasonal strawberry shortcakes plus others) and rhubarb punch. Five members spent two hours with one of the summer students weeding the Hal Hinds garden. Now that the number of propagation beds has been increased, members will be invited to help with those.

The adoption of the new Strategic Plan will initiate the development of a new membership brochure. Due to family commitments Carla Ward resigned from the Committee. Janet Crawford was added.

Respectfully submitted,
Marg Routledge

There were 6 new members gained this year. Support is appreciated from the new members and we extend them all a hearty welcome to the organization. It is hoped they will become actively involved. At the end of 2017, the membership list stood at 170, consisting of 109 Individual memberships, 49 Senior/student memberships, and 36 Family memberships.

The list of retailers providing a 10% discount to members are: Co-Op Country Store (Northside) Corn Hill Nurseries, Curries Greenhouses, Kent Garden Centre, Scott’s Nursery and Wetmore’s Nursery.

The effort to use email for online renewals using Paypal and credit cards as a renewal vehicle was not used to the extent that was expected, but there will be a continued effort with the FBGA identification logo appearing and reworking the procedure to make it more user friendly.

Respectively submitted
Graham Allen for the Membership Committee

Resource Centre

The Resource Centre had groups use the building. The River Valley Obedience Club, Under One Sky (off reservation children’s program), SPCA summer camps and the Local Improvement Association used the space for meetings as well as the various Fredericton Botanic Garden Association committees.

Website

The website has enabled us to easily keep the site up-to-date with events, news and what is happening in the Garden. Graham Allen has been principally responsible to make the updates. The facility to purchase gift memberships has been added to the website.

Please take a moment to look at the new site - <http://www.frederictonbotanicgarden.com/> and then let us know what you think.



Education and Outreach Committee 2017 Report

Presented at the Annual General Meeting on February 18, 2018

Summary Report of “Talks in the Garden”, Walks and Workshop Activities for 2017

The education committee is responsible for organizing the Talks in the Garden, a series of talks and workshops held most months from September through May, usually on the third Thursday of each of those months. In addition, the committee also organizes guided tours for the members and the public (e.g., the annual rhododendron tour) and provides information sessions about the Garden if requested. The Talks in the Garden for 2017 were as follows:

Date	Speaker	Topic
January 19	James Goltz	Plants of New Brunswick’s remnant Appalachian hardwood forests
February 16	Wayne Burley	Evolution of an urban garden
March 15	Rod Wetmore and Lisa Miller	F.A.S.T. track to garden planning: planning the right garden for you and your property
April 20	Chandra Moffat	The European Fire Ant: Is it in your garden?
May 18 (talk cancelled since the speaker was ill)		
September 17	James Goltz	Wildflowers of Churchill, Manitoba
October 19	Stephen Heard	The strangest tribute: how scientific names celebrate adventurers, heroes and even a few scoundrels
November 16	Steve Stehouwer	Rock gardening masters of the Czech Republic
November 23	Louis-Philippe Albert and Mary Pugh	Christmas trees: celebrating old traditions and making new ones

The speaker at last year’s Annual General Meeting on February 18 was David Coburn, who gave a talk on *Six generations of family farming on Keswick Ridge: A legacy of commitment, diversification and innovation*.

The Fredericton Botanic Garden’s annual rhododendron tour was capably led by Jane Seabrook on Saturday June 11.



A brief introduction to the Fredericton Botanic Garden was given by Jim Goltz to Fredericton Rotary North when they held a picnic at the Entrance Garden on July 13. Jim also gave a talk on the Fredericton Botanic Garden to the Fredericton Golden Club on August 9.

The schedule for talks in the winter and spring of 2018 has been published in our January 2018 newsletter, and we're hoping to host several garden tours for our members and the public in the summer of 2108.

A huge thank you to:

- all of our speakers;
- Graham Allen for preparing posters for each talk, distributing these and the newsletters to members, and for setting up the Resource Centre in advance of each talk;
- Steve Heard and John Welling for promoting the talks via traditional and social media; and
- fellow committee members Steve Heard and Owen Washburn for helping organize our events.

We welcome your suggestions for future talks, workshops and guided tours, and for how we can increase attendance at these events.

Report prepared by James Goltz



Site Development 2017

By Jim Goltz

Presented at the Annual General Meeting on February 24, 2018

The Site Development Committee was resurrected in 2017 after a hiatus of several years with relatively little activity. The wonderful large-scale garden projects envisioned by the founding members and previous Boards will require considerable resources and are not feasible at this time. However, there is an expectation from members and the public that new developments will continue to occur in the Garden, so it was decided to focus efforts on one or two affordable projects each year and to ensure that these are accomplished.

With help from the Site Development Committee and volunteer labourers, a New Brunswick Literature Garden and an expanded daylily garden were designed and created. Much of the funding for the New Brunswick Literature Garden came from the City of Fredericton's Fredericton Community Fund and through special cultural funding. The design for the NB Literature Garden is two large beds shaped like quotation marks and enclosing a smaller central bed artfully sculpted to resemble an open book. This garden showcases plants that are featured or mentioned in writings of New Brunswick authors, poets and playwrights. Signage accompanying each plant will include information about the author, the plant and what the author wrote about the plant. The NB Literature Garden is strategically located adjacent to the Garden's large rhododendron sculpture, with ample space for future expansion.

The design for the expanded daylily garden is a series of bracket-shaped beds, enabling visitor access for close up views of the plantings. Most of the daylily plants were generously donated by Jim Thibault, with additional donations from Yolande LeBlanc. The daylily garden is situated just downhill from the garden's ponds.

Official public launches of both of these gardens will be scheduled this year when the plants in these gardens are at their showiest.

A new self-guiding trail brochure for the Woodland Fern Trail is being developed, and there are plans to place some geocache sites along this trail to encourage more visitors.

As resources become available, the Garden will continue to add more interpretive signage, both for features and garden plants, and to better integrate this with enhanced signage that the City plans to install in Odell Park.

A number of other potential projects that can realistically be accomplished relatively quickly with available resources are being considered, e.g., a peony garden, a pollinator garden, a new arrivals garden (celebrating the garden cultures of immigrants), a useful plants garden, a rock and crevice garden, a wildlife garden, an urban orchard and a woodland garden.

The hard work, creativity and vision of Site Development Committee members Mike LaCroix, Don Murray, Steve Stehouwer, Brian Parker, Jane Seabrook, Steve Heard, Michael Stastny and Owen Washburn are very much appreciated. A special thanks to Mike LaCroix, Steve Stehouwer, Steve Heard, Muriel Smith and Dale DeLucry for helping construct and plant the new garden developments in 2017.

Report prepared by James Goltz



Spring Fair, Plant Sale and Raffle 2017

By John Welling

Presented at the Annual General Meeting on February 24, 2018

FBGA Plant Report 2017 Sale.

The annual Spring Fair & Plant Sale was held on May 28th 2017.
A beautiful sunny day and the show was a great success!

We increased the quantity & variety of both herbs & tomatoes grown from seeds to supply the demand of years past.

Many thanks to Steve Heard & Marg Routledge for their amazing work!

Wendy Bourque & John Welling took care to the perennial order coming from Van Noort's

We also had a very good selection of plants that came in from donors & members alike.

This added to what we had in the holding beds made for a wonderful show selection.

The Violin music provided by Line Michaud was perfect for the occasion! We're hoping to have her back again at this year's show.

The BBQ Sausages, hot dogs & beverages were again provided by Mitch Bourque with many thanks.

Valley Welding - (Blacksmith) Jamie Brown was our on site security for the show as well as an exhibitor with his metal works perfect for the gardens!

Fredericton Community Gardens & the NB Bee Keepers Assoc. were again with us creating public awareness for all they do.

Naturalist & Arbourist Geoff Richie was also at the show talking about trees & Shrubs, very informative.

We had wonderful prizes again for this year's Raffle.

A Handmade quilt by Marg Routledge

Broil King-BBQ donated by Botinicals Gift Shop & Gallery

Copper Water fountain created by Mitch Bourque & donated by Cecile Oulette.

Marg Routledge set up a new Membership booth/display, staffed it with fantastic volunteers. It was a beautiful thing to behold!

Thank you to Brian Parker, Wendy Bourque, Emile Boudreau (CSJ Student) and the City Student for all their help with potting up, pricing and set-up at the show site.

Graham Allen, the glue that holds us all together, truck driver, office admin, jack of all trades I/we cannot thank you enough for all you do.

A very big thank you to ALL the volunteers who helped make the show a success!

Our visitors to this year's show were up over 1000, well over last year's damp but good 700.

Our Net income was up as well. (\$4900.00)



The FBGA thanks the following donors and contributors for their continued support to the gardens!

Scott's Nursery
Rowan's Greenhouses
Smith's Landscaping and Nursery
Grey's Nursery
NB Forestry - Trees
Trius Trucking
Lee Valley Tools Ltd.
Valley Welding - Security
Botanicals Gift Shop, Studio & Gallery.
Commercial Tents

The FBGA implemented a number of changes to help improve our sale. I believe we are on to something good here. Plans for 2018 are looking great & hoping as always for good weather.

John Welling was the show organizer this year.

Thank you.
John Welling



Spring Fair Plant Sale and Raffle 2017

INCOME		EXPENSES	
Plant Sale		Plant Sale	
Plant Sale Income	6983.72	Van Noort Bulb	1256.17
Gift in Kind	824.29	Posters	44.50
BBQ	305.15	C. Frensch	101.26
		Promix Scotts	125.76
Total Plant Sale Income	8113.16	Tables	75.00
		Heritage Seeds	76.44
		Music	200.00
		Postage	95.00
		Refreshments	
		BBQ Supplies	160.00
		Herbs Richters	787.46
		Security	200.00
		Halifax Seed	162.62
		Gift in Kind adjustment	824.29
		Total Plant Sale	4108.50
Raffle		Raffle	
Market sales	573.70	Gift in Kind (prizes)	550.00
Member sales	280.00	Raffle license	25.00
Sale day sales	195.00	Market Rental	52.16
Gift in Kind (prizes)	550.00	Supplies	25.49
Total Raffle	1598.70	Postage	42.50
		Total Raffle	695.15
TOTAL INCOME	11241.30	Total Plant Sale and Raffle	4803.65
		Net Profit	4908.21



Comparison table from previous years of Plant Sales and Raffles

Comparisons	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Plant Sale Revenue	10697.39	10085.16	8744.35	10689.52	9946.11	9546.38	10234.45	9711.34	8699.32	8750.33	8113.16
Expense	4278.40	3528.77	4129.65	4551.68	3867.08	4084.96	4639.38	5419.29	4060.82	4184.07	4108.50
Raffle Revenue	4322.93	4778.45	3388.95	3510.30	2096.39	3018.50	2369.30	1901.25	1977.00	2100.00	1998.70
Expense	801.01	1139.69	872.62	777.99	687.46	777.24	652.55	309.87	404.12	843.08	1095.15
Silent Auction	641.00	366.00	185.00	370.50	307.00						
Net	9940.91	10561.15	7131.03	9540.65	7795.46	7702.68	7311.88	5883.43	6211.38	6666.26	4908.21